

Jane Dee Hull Governor

Phyllis Biedess Director

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM MEMORANDUM

DATE: May 3, 2002

TO: Executive Management and General Distribution

FROM: Diane Ross, Assistant Director, DMS

SUBJECT: Eligibility and Enrollment Report for May 1, 2002

The report location:

http://www.ahcccs.state.az.us/Statistics/

- The growth in the program last month, 7,532 was slightly higher than last month.
- The AHCCCS population as of 5/1/02 was 763,014. This figure does not include Premium Sharing of approximately 6,100, Health Care Group of approximately 12,000 or the SLMB/Qualified Individuals of 10,167, the total AHCCCS population would be approximately 791,000.
- Since March 1, 2001, just prior to the implementation of phase I of Proposition 204 implementation, our population has increased 206,981 or 37%.
- The population directly attributable to the increased income under Prop 204 is 72,307 or 35% of the growth since March 2001.
 - 10,599 SSI-MAO Expanded
 - 41,382 Sec. 1931/AHCCCS for Families with Children
 - 20,270 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100%)
 - 56 Federal Emergency Services
- The major increase in the AHCCCS population from April 1st to May 1st were:
 - 2,198 in Children eligible for AHCCCS for Families & Children who before Prop 204 would have been a SOBRA child
 - 1,766 in AHCCCS Care (Income between 40% and 100% FPL)
 - 1,494 in Sec. 1931/AHCCCS for Families and Children who are only eligible because of Prop 204
- The FES Pregnant Women category increased for the 3rd consecutive month. The current population is 8,433. The total Emergency Services Population is 9,361.

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Below is a summary of the total AHCCCS population:

	07/1/01	8/1/01	9/1/01	10/1/01	11/1/01	12/01/01	01/01/02	02/0102	03/1/02	4/1/02	5/1/02
AHCCCS Acute	517,324	535,828	553,017	571,085	590,926	612,811	631,381	645,270	659,653	672,815	680,813
KidsCare	52,100	52,633	53,823	53,685	54,760	54,917	55,697	55,430	55,401	48,879	48,212
ALTCS	31,994	32,276	32,484	32,720	32,976	33,232	33,490	33,632	33,635	33,788	33,989
Total Population	601,418	620,737	639,324	657,490	678,662	700,960	720,568	734,332	748,689	755,482	763,014

- There are discrepancies of 0 showing enrolled but not eligible for May 2002 and no capitation adjustments were required.
- Of the 729,025 acute care members (including KidsCare) the following are not eligible for full services:

FPS	10,440
QMB	923
FES	8,978
SES	383
Total	20,724

(2.8% of the acute care members)

• The Medicaid Cost Sharing programs in addition to QMB are:

	8/1/01	9/1/01	10/1/01	11/1/01	12/1/01	1/1/02	02/01/02	03/1/01	04/01/02	5/1/02
Specified Low Income Medicare Beneficiaries (SLMB)	4,376	4,715	4,908	5,074	5,291	5,591	5,932	6,147	6,169	6,346
Qualified Individuals I	1,623	1,806	1,955	2,113	2,284	1,345	1,746	2,008	2,200	2,423
Qualified Individuals II	748	889	995	1,079	1,183	570	867	1,026	1,204	1,400
Total	6,747	7,410	7,858	8,266	8,758	7,506	8,545	9,181	9,573	10,167

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

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